

Tabela 8 - PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

MUNICÍPIO DE IRAUÇUBA
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2014

AMF – Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2013	2.445.476,69	842.849,54	1.602.627,15	6.338.681,72
2014	2.584.530,41	982.316,20	1.602.214,21	7.940.895,93
2015	2.717.779,61	1.181.376,28	1.536.403,33	9.477.299,26
2016	2.871.260,55	1.350.706,41	1.520.554,14	10.997.853,40
2017	3.031.612,22	1.539.809,47	1.491.802,75	12.489.656,15
2018	3.198.371,59	1.756.466,59	1.441.905,00	13.931.561,15
2019	3.367.632,42	2.017.851,57	1.349.780,85	15.281.342,00
2020	3.544.201,11	2.302.927,52	1.241.273,59	16.522.615,59
2021	3.709.733,35	2.678.864,43	1.030.868,92	17.553.484,51
2022	3.824.336,29	3.288.540,27	535.796,02	18.089.280,53
2023	3.980.271,79	3.817.955,92	162.315,87	18.251.596,40
2024	4.115.655,80	4.480.898,18	(365.242,38)	17.886.354,02
2025	4.263.099,23	5.165.734,96	(902.635,73)	16.983.718,29
2026	4.398.836,09	5.953.745,01	(1.554.908,92)	15.428.809,37
2027	4.535.764,31	6.810.767,53	(2.275.003,22)	13.153.806,15
2028	4.645.719,16	7.856.933,21	(3.211.214,05)	9.942.592,10
2029	4.744.849,16	9.020.522,88	(4.275.673,72)	5.666.918,38
2030	4.932.036,72	9.977.521,41	(5.045.484,69)	621.433,69
2031	4.951.522,83	11.577.621,53	(6.626.098,70)	(6.004.665,01)
2032	4.899.653,83	13.567.758,51	(8.668.104,68)	(14.672.769,69)
2033	4.911.149,11	15.369.458,96	(10.458.309,85)	(25.131.079,54)
2034	4.931.388,49	17.311.054,72	(12.379.666,23)	(37.510.745,77)
2035	5.001.067,27	19.109.116,33	(14.108.049,06)	(51.618.794,83)
2036	5.011.374,07	21.198.169,76	(16.186.795,69)	(67.805.590,52)
2037	5.041.781,70	23.318.718,05	(18.276.936,35)	(86.082.526,87)
2038	4.932.977,28	25.995.272,81	(21.062.295,53)	(107.144.822,40)

2039	4.562.126,63	29.724.927,31	(25.162.800,68)	(132.307.623,08)
2040	4.355.611,59	32.889.339,84	(28.533.728,25)	(160.841.351,33)
2041	4.171.147,78	36.076.549,16	(31.905.401,38)	(192.746.752,71)
2042	4.009.487,14	39.269.475,05	(35.259.987,91)	(228.006.740,62)
2043	3.643.147,15	43.209.408,37	(39.566.261,22)	(267.573.001,84)
2044	3.075.269,52	48.085.174,65	(45.009.905,13)	(312.582.906,97)
2045	2.755.784,02	51.973.695,06	(49.217.911,04)	(361.800.818,01)
2046	2.392.188,66	56.057.604,94	(53.665.416,28)	(415.466.234,29)
2047	1.951.295,93	60.415.877,44	(58.464.581,51)	(473.930.815,80)
2048	1.514.831,92	64.771.457,09	(63.256.625,17)	(537.187.440,97)
2049	1.214.021,87	68.691.419,31	(67.477.397,44)	(604.664.838,41)
2050	1.030.643,07	72.223.377,64	(71.192.734,57)	(675.857.572,98)
2051	802.143,63	75.868.951,08	(75.066.807,45)	(750.924.380,43)
2052	647.651,94	79.227.496,41	(78.579.844,47)	(829.504.224,90)
2053	574.595,47	82.253.985,80	(81.679.390,33)	(911.183.615,23)
2054	512.623,36	85.148.088,50	(84.635.465,14)	(995.819.080,37)
2055	419.649,34	88.018.899,48	(87.599.250,14)	(1.083.418.330,51)
2056	429.458,49	90.413.746,68	(89.984.288,19)	(1.173.402.618,70)
2057	438.025,91	92.635.012,44	(92.196.986,53)	(1.265.599.605,23)
2058	445.118,78	94.647.338,57	(94.202.219,79)	(1.359.801.825,02)
2059	450.308,41	96.413.437,44	(95.963.129,03)	(1.455.764.954,05)
2060	453.685,24	97.905.786,95	(97.452.101,71)	(1.553.217.055,76)
2061	455.042,03	99.090.376,77	(98.635.334,74)	(1.651.852.390,50)
2062	454.214,53	99.933.760,54	(99.479.546,01)	(1.751.331.936,51)
2063	451.004,19	100.408.786,78	(99.957.782,59)	(1.851.289.719,10)
2064	445.280,12	100.493.765,91	(100.048.485,79)	(1.951.338.204,89)
2065	436.897,81	100.166.353,10	(99.729.455,29)	(2.051.067.660,18)
2066	425.789,11	99.401.489,46	(98.975.700,35)	(2.150.043.360,53)
2067	411.314,55	98.179.632,18	(97.768.317,63)	(2.247.811.678,16)
2068	394.796,04	96.524.017,55	(96.129.221,51)	(2.343.940.899,67)
2069	374.970,96	94.412.485,31	(94.037.514,35)	(2.437.978.414,02)
2070	353.519,16	91.880.697,93	(91.527.178,77)	(2.529.505.592,79)
2071	329.967,85	88.905.215,11	(88.575.247,26)	(2.618.080.840,05)
2072	304.779,01	85.510.472,24	(85.205.693,23)	(2.703.286.533,28)
2073	278.530,92	81.694.296,28	(81.415.765,36)	(2.784.702.298,64)
2074	251.082,09	77.471.086,31	(77.220.004,22)	(2.861.922.302,86)
2075	225.091,04	72.900.561,87	(72.675.470,83)	(2.934.597.773,69)
2076	199.720,09	68.004.679,89	(67.804.959,80)	(3.002.402.733,49)
2077	174.664,53	62.813.816,65	(62.639.152,12)	(3.065.041.885,61)
2078	149.758,46	57.376.519,64	(57.226.761,18)	(3.122.268.646,79)

2079	122.914,43	51.729.880,46	(51.606.966,03)	(3.173.875.612,82)
2080	99.227,54	46.052.508,69	(45.953.281,15)	(3.219.828.893,97)
2081	77.159,25	40.379.958,21	(40.302.798,96)	(3.260.131.692,93)
2082	57.316,29	34.804.368,10	(34.747.051,81)	(3.294.878.744,74)
2083	39.899,86	29.388.739,40	(29.348.839,54)	(3.324.227.584,28)
2084	24.871,88	24.269.130,28	(24.244.258,40)	(3.348.471.842,68)
2085	12.777,80	19.525.783,35	(19.513.005,55)	(3.367.984.848,23)
2086	4.712,79	15.253.205,05	(15.248.492,26)	(3.383.233.340,49)
2087	4.712,79	15.253.205,05	(15.248.492,26)	(3.398.481.832,75)

NOTA: Projeção atuarial elaborada em 08/2012 por Thiago Soares Marques - MIBA 1507 - CPF 658305473-68