

Tabela 8 - PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDENCIA DOS SERVIDORES

MUNICÍPIO DE IRAUÇUBA
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2016

AMF – Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea “a”)

EXERCÍCIO	R\$ 1,00			
	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2015	2.937.498,10	1.014.232,47	1.923.265,63	11.990.802,80
2016	3.128.287,70	1.149.586,50	1.978.701,20	13.969.504,00
2017	3.331.229,42	1.298.875,91	2.032.353,51	16.001.857,51
2018	3.543.237,88	1.479.431,25	2.063.806,63	18.065.664,14
2019	3.767.911,85	1.683.137,09	2.084.774,76	20.150.438,90
2020	4.003.338,50	1.924.173,76	2.079.164,74	22.229.603,64
2021	4.239.277,53	2.257.374,10	1.981.903,43	24.211.507,07
2022	4.466.831,18	2.734.859,32	1.731.971,86	25.943.478,93
2023	4.694.053,17	3.315.657,20	1.378.395,97	27.321.874,90
2024	4.941.869,40	3.894.041,30	1.047.828,10	28.369.703,00
2025	5.190.653,99	4.576.283,70	614.370,29	28.984.073,29
2026	5.463.932,57	5.246.431,54	217.501,03	29.201.574,32
2027	5.732.459,51	6.055.463,88	(323.004,37)	28.878.569,95
2028	5.969.791,93	7.120.046,44	(1.150.254,51)	27.728.315,44
2029	6.228.525,28	8.179.012,79	(1.950.487,51)	25.777.827,93
2030	6.551.585,72	9.087.571,88	(2.535.986,16)	23.241.841,77
2031	6.763.848,35	10.683.698,02	(3.919.849,67)	19.321.992,10
2032	6.964.047,44	12.564.916,67	(5.600.869,23)	13.721.122,87
2033	7.171.522,99	14.429.491,26	(7.257.968,27)	6.463.154,60
2034	7.428.748,33	16.281.467,84	(8.852.719,51)	(2.389.564,91)
2035	7.711.375,11	18.013.088,95	(10.301.713,84)	(12.691.278,75)
2036	7.993.918,75	19.865.991,80	(11.872.073,05)	(24.563.351,80)
2037	8.278.150,16	21.833.076,34	(13.554.926,18)	(38.118.277,98)
2038	8.516.509,29	24.146.513,36	(15.630.004,07)	(53.748.282,05)
2039	8.525.041,89	27.863.202,25	(19.338.160,36)	(73.086.442,41)
2040	8.533.949,32	31.652.393,37	(23.118.444,05)	(96.204.886,46)

2041	8.628.896,91	35.124.347,19	(26.495.450,28)	(122.700.336,74)
2042	8.848.552,57	37.782.016,06	(28.933.463,49)	(151.633.800,23)
2043	8.842.902,65	41.588.505,80	(32.745.603,15)	(184.379.403,38)
2044	8.788.676,90	45.839.283,90	(37.050.607,00)	(221.430.010,38)
2045	8.846.927,36	49.268.006,73	(40.421.079,37)	(261.851.089,75)
2046	8.848.125,53	52.929.801,99	(44.081.676,46)	(305.932.766,21)
2047	8.649.743,54	57.497.344,25	(48.847.600,71)	(354.780.366,92)
2048	8.428.058,07	62.022.245,51	(53.594.187,44)	(408.374.554,36)
2049	8.184.563,57	66.454.767,41	(58.270.203,84)	(466.644.758,20)
2050	8.238.854,87	69.224.903,83	(60.986.048,96)	(527.630.807,16)
2051	8.269.323,89	71.890.086,70	(63.620.762,81)	(591.251.569,97)
2052	8.282.052,82	74.391.418,89	(66.109.366,07)	(657.360.936,04)
2053	8.355.246,44	76.318.440,40	(67.963.193,96)	(725.324.130,00)
2054	8.431.211,76	77.917.340,92	(69.486.129,16)	(794.810.259,16)
2055	8.472.861,26	79.327.086,23	(70.854.224,97)	(865.664.484,13)
2056	8.561.679,66	80.136.850,30	(71.575.170,64)	(937.239.654,77)
2057	8.600.357,57	80.776.716,54	(72.176.358,97)	(1.009.416.013,74)
2058	8.604.210,10	81.135.755,33	(72.531.545,23)	(1.081.947.558,97)
2059	8.548.044,36	81.304.474,82	(72.756.430,46)	(1.154.703.989,43)
2060	8.502.433,51	80.924.336,55	(72.421.903,04)	(1.227.125.892,47)
2061	8.420.080,25	80.202.028,83	(71.781.948,58)	(1.298.907.841,05)
2062	8.299.844,48	79.126.407,13	(70.826.562,65)	(1.369.734.403,70)
2063	8.141.443,65	77.694.406,32	(69.552.962,67)	(1.439.287.366,37)
2064	7.945.237,76	75.908.819,31	(67.963.581,55)	(1.507.250.947,92)
2065	7.711.852,87	73.774.470,83	(66.062.617,96)	(1.573.313.565,88)
2066	7.442.429,49	71.300.715,76	(63.858.286,27)	(1.637.171.852,15)
2067	7.138.289,05	68.500.227,68	(61.361.938,63)	(1.698.533.790,78)
2068	6.802.762,03	65.396.863,39	(58.594.101,36)	(1.757.127.892,14)
2069	6.436.737,19	62.002.214,47	(55.565.477,28)	(1.812.693.369,42)
2070	6.045.580,09	58.358.102,65	(52.312.522,56)	(1.865.005.891,98)
2071	5.631.543,13	54.486.763,26	(48.855.220,13)	(1.913.861.112,11)
2072	5.200.322,20	50.440.706,06	(45.240.383,86)	(1.959.101.495,97)
2073	4.756.515,68	46.261.574,05	(41.505.058,37)	(2.000.606.554,34)
2074	4.305.271,53	41.999.899,41	(37.694.627,88)	(2.038.301.182,22)
2075	3.854.277,71	37.721.919,31	(33.867.641,60)	(2.072.168.823,82)
2076	3.411.250,79	33.498.800,37	(30.087.549,58)	(2.102.256.373,40)
2077	2.983.352,41	29.389.066,37	(26.405.713,96)	(2.128.662.087,36)
2078	2.574.370,74	25.435.348,08	(22.860.977,34)	(2.151.523.064,70)
2079	2.188.315,54	21.683.014,13	(19.494.698,59)	(2.171.017.763,29)
2080	1.833.514,79	18.206.231,47	(16.372.716,68)	(2.187.390.479,97)

2081	1.510.374,13	15.024.675,21	(13.514.301,08)	(2.200.904.781,05)
2082	1.222.811,12	12.181.534,18	(10.958.723,06)	(2.211.863.504,11)
2083	971.116,67	9.682.112,84	(8.710.996,17)	(2.220.574.500,28)
2084	756.900,09	7.547.741,82	(6.790.841,73)	(2.227.365.342,01)
2085	577.802,21	5.761.534,33	(5.183.732,12)	(2.232.549.074,13)
2086	430.071,24	4.288.442,59	(3.858.371,35)	(2.236.407.445,48)
2087	310.558,34	3.097.216,12	(2.786.657,78)	(2.239.194.103,26)
2088	218.388,84	2.178.759,10	(1.960.370,26)	(2.241.154.473,52)
2089	218.388,84	2.178.759,10	(1.960.370,26)	(2.243.114.843,78)

NOTA: Projeção atuarial elaborada em 03/2015
 Profissional responsável: Thiago Soares Marques - MIBA 1507